



2026-2029 Strategic Plan

Thriving Trochu



TROCHU
ALBERTA

STRATEGIC PLANNING PROCESS

An extensive planning process went into developing the 5-Year Economic Development Plan. This plan is robust and outlines five priorities that will help to move Trochu forward by building capacity within the organization, supporting existing businesses, attracting new enterprises and residence, and creating opportunities for youth. As such this priority for the community of Trochu has been addressed and other strategic priorities for Council were identified through the Strategic Planning Process.

Pre-session interviews were undertaken with Council, the CAO and Director of Operations to understand the individual perspectives and priorities. This information was compiled and reviewed with Council in a facilitated process. Council was guided to clarify three additional priorities and objectives.

The facilitator met with Administration to develop a Tactical Business Plan to support Councils priorities.

STRATEGIC PRIORITIES



2026-2029

STRATEGIC PRIORITIES 2026-2029 THRIVING TROCHU

INFRASTRUCTURE

Establish long-term Asset Management plans to ensure the sustainable provision of infrastructure and services in alignment with Council-approved Levels of Service.



FISCAL RESPONSIBIITY



Fiscal framework and policies to efficiently deliver services to residents of the Town.

PARTNERSHIPS

Foster and expand strategic partnerships by strengthening existing relationships, cultivating new collaborations, and proactively pursuing regional opportunities that support sustainable growth and shared success.



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TACTICAL PLAN

Infrastructure

Establish long-term Asset Management plans to ensure the sustainable provision of infrastructure and services in alignment with Council-approved Levels of Service.

- Clearly defined Levels of Service. 2029
- Ensuring Data is accurately recorded in Asset Management system. 2034
- Approved plan to improve the existing infrastructure
 - Roads, 2028
 - Sidewalks, 2031
 - Water system - Pumphouse upgrades. 2031
- Advocacy work with Provincial and Federal Government to support infrastructure upgrades. On Going

Fiscal Responsibility

Developed fiscal framework and policies to efficiently deliver services to residents of the Town.

- Ensuring Reserves are funded accurately, creating a reserve policy and a capital equipment replacement plan. 2029
- Long term financial plan with the information from the Asset Management Plan. 2036
- Finish Property Taxation and Debt Management Policies 2027
- Procurement Policy completed. 2029

Partnerships

On Going

Foster and expand strategic partnerships by strengthening existing relationships, cultivating new collaborations, and proactively pursuing regional opportunities that support sustainable growth and shared success.

- Continue partnerships that are successful.
- Look for opportunities to partner with neighbouring municipalities for program delivery, services, equipment, and funding projects.
- Support local community groups to increase volunteerism.
- Awareness to opportunities and open to partnerships
- AHS - Utilization of St. Mary's